
**CARDIFF & VALE OF GLAMORGAN AREA PLAN FOR CARE AND
SUPPORT NEEDS 2018-2023 – PRE-DECISION SCRUTINY**

Purpose of Report

1. This report provides the Committee with background information to enable Members to carry out pre-decision scrutiny of the draft Cardiff & Vale of Glamorgan Area Plan for Care and Support Needs 2018-2023 prior to its consideration by the Cabinet at its meeting on the 15th March 2018.
2. A copy of the draft Cabinet Report is attached at **Appendix A**, which in turn contains:
 - Appendix 1 – Area Plan
 - Appendix 2 – Area Action Plan

Background

3. The Well-being of Future Generations (Wales) Act 2015 inserted section 14A into the Social Services and Well-being (Wales) Act 2014 which requires local authorities and local health boards to prepare and publish a plan (the Area Plan) setting out the range and level of services they propose to provide, or arrange to be provided, in response to the Population Needs Assessment (PNA).
4. The Area Plan and supporting Action Plan provides the response of the Cardiff and Vale of Glamorgan Regional Partnership Board (CVGRP) to the findings of the regional Population Needs Assessment (PNA), published on 31st March

2017. The Plan has been prepared on the basis of a 5 year period in line with the requirements for the preparation of a PNA.

5. The attached Cabinet Report at **Appendix A** gives an overview of:
 - The Development of the Plan
 - Cardiff & Vale of Glamorgan Regional Partnership Priorities
 - Consultation and Engagement
 - Next Steps
6. The report recommends the Cabinet approve the Cardiff & Vale Area Plan (**Appendix 1**) and Area Action Plan (**Appendix 2**).

Issues

7. The **Area Plan** attached as **Appendix 1** sets out an overview of how the Plan has been developed, following the Population Needs Assessment which took place between February 2016 and January 2017 (*pages 3-5*). In addition, *pages 6 and 7* of the Plan set out how it contributes towards local and national objectives and outcomes; and how the Plan will be monitored and reviewed.
8. The Plan sets out 13 key regional priorities set out under the following headings:
 - Older People, including People with Dementia
 - Children and Young People, including Children with Complex Needs
 - Learning Disability and Autism
 - Integrated Family Support Services
 - Adult and Young Carers
 - Health and Physical Disabilities
 - Adult Mental Health and Cognitive Impairment
 - Sensory Loss and Impairment
 - Violence Against Women, Domestic Abuse and Sexual Violence
 - Asylum Seekers and Refugees
 - Offenders

- Veterans
- Substance Misuse

9. Each of the above priorities are then detailed further under the following sub headings:

- What did the Population Needs Assessment Tell us?
- What were the Key Care and Support Needs Identified?
- What are our Key Priorities in response? *(Each of these have been given a unique reference number)*
- Which Well-being Objectives do these Priorities Contribute Towards?
- Which National Outcomes do these Priorities Contribute Towards?

10. The **Area Action Plan** (**Appendix 2**) sets out how partners will achieve the priorities identified under the headings set out in Paragraph 8 above. Each individual priority identified in the Area Plan was assigned a unique number, and how each of these will be achieved is set out in detail, under the following:

- How will we deliver?
- Partner Agencies
- Reporting Mechanism
- Key Actions and Time Frame ¹
- Resources

The Area Action Plan also contains further Appendices, as follows:

- Overview of Population Needs – by Population Group
- List of Cardiff & Vale of Glamorgan Well-being Objectives
- Social Services National Outcomes Framework
- Glossary

¹ Time Frame – Short-term 1 year; Medium Term 2-3 years; Long term 4+ years

11. To aid Members' reference between the two Appendices, the following shows the page numbers, **as set out in the original Appendices** as follows:

Key Regional Priority	Page(s) in Appendix 1 (Area Plan)	Page(s) in Appendix 2 (Action Plan)
Older People, including People with Dementia	12-14	5-12
Children and Young People, including Children with Complex Needs	15-17	13-20
Learning Disability and Autism	18-20	21-27
Integrated Family Support Services	21-23	28-29
Adult and Young Carers	24-26	30-36
Health and Physical Disabilities	27-29	37-38
Adult Mental Health and Cognitive Impairment	30-32	39-40
Sensory Loss and Impairment	33-35	41-42
Violence Against Women, Domestic Abuse and Sexual Violence	36-38	43-44
Asylum Seekers and Refugees	39-41	45-46
Offenders	42-44	47
Veterans	45-47	48
Substance Misuse	48-50	49-50

Way Forward

12. At this meeting, the following witnesses will be in attendance:

- (i) Councillor Susan Elsmore, Cabinet Member – Social Care, Health & Well-Being
- (ii) Sarah McGill, Corporate Director for People and Communities
- (iii) Tony Young, Director of Social Services
- (iv) Rachel Jones, Assistant Director - Integrating Health & Social Care.

13. Pre-decision scrutiny aims to inform the Cabinet's decisions by making evidence based recommendations. Scrutiny Members are advised to:

- i) look at the information provided in the report to Cabinet to see if this is sufficient to enable the Cabinet to make an informed decision;
- ii) check the financial implications section of the Cabinet report to be aware of the advice given;
- iii) check the legal implications section of the Cabinet report to be aware of the advice given;
- iv) check the recommendations to Cabinet to see if these are appropriate.

14. Members will then be able to decide what comments, observations or recommendations they wish to pass on to the Cabinet for their consideration prior to making their decisions on the 15 March 2018.

Legal Implications

15. The Scrutiny Committee is empowered to enquire, consider, review and recommend but not to make policy decisions. As the recommendations in this report are to consider and review matters there are no direct legal implications. However, legal implications may arise if and when the matters under review are implemented with or without any modifications. Any report with recommendations for decision that goes to Cabinet/Council will set out any legal implications arising from those recommendations. All decisions taken by or on behalf of the Council must (a) be within the legal powers of the Council; (b) comply with any procedural requirement imposed by law; (c) be within the powers of the body or person exercising powers on behalf of the Council; (d) be undertaken in accordance with the procedural requirements imposed by the Council e.g. Scrutiny Procedure Rules; (e) be fully and properly informed; (f) be properly motivated; (g) be taken having regard to the Council's fiduciary duty to its taxpayers; and (h) be reasonable and proper in all the circumstances.

Financial Implications

16. The Scrutiny Committee is empowered to enquire, consider, review and recommend but not to make policy decisions. As the recommendations in this report are to consider and review matters there are no direct financial implications at this stage in relation to any of the work programme. However, financial implications may arise if and when the matters under review are implemented with or without any modifications. Any report with recommendations for decision that goes to Cabinet/Council will set out any financial implications arising from those recommendations.

RECOMMENDATIONS

It is recommended that the Committee:

- i. Consider the proposed draft report attached and decide whether it wishes to relay any comments or observations to the Cabinet at its meeting on the 15 March 2018; and
- ii. Decide the way forward with regard to any further scrutiny of this issue.

DAVINA FIORE

Director of Governance and Legal Services

8 March 2018